

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$58,479,705**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	90.38 %	96.14 %	78	96.45 %	11	9	
% of Funds Disbursed	84.21 %	88.33 %	60	87.93 %	29	24	
Leveraging Ratio for Rental Activities	12.34	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	74.90 %	77.35 %	55	83.38 %	16	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.27 %	70.06 %	44	70.15 %	47	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.71 %	78.42 %	61	80.67 %	38	30	
% of 0-30% AMI Renters to All Renters***	36.42 %	39.86 %	53	45.30 %	25	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.36 %	92.91 %	31	95.32 %	64	54	
Overall Ranking:			In State:	42 / 92	Nationally:	38 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,582	\$34,639		\$26,635	777 Units	36.10 %	
Homebuyer Unit	\$28,978	\$20,710		\$14,938	385 Units	17.90 %	
Homeowner-Rehab Unit	\$16,220	\$27,349		\$20,675	120 Units	5.60 %	
TBRA Unit	\$9,124	\$2,736		\$3,216	873 Units	40.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$159,891	\$185,747	\$17,456
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.7	53.0	88.3	25.2	Single/Non-Elderly:	11.9	18.7	17.5	63.2
Black/African American:	14.3	6.5	0.8	12.3	Elderly:	21.3	2.9	63.3	0.6
Asian:	0.5	1.0	0.8	0.0	Related/Single Parent:	31.6	23.1	5.8	29.7
American Indian/Alaska Native:	0.3	0.3	0.0	0.6	Related/Two Parent:	29.9	46.5	10.0	1.9
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0	Other:	4.8	8.8	1.7	4.5
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.0	0.0	0.0					
Asian/Pacific Islander:	7.0	1.0	0.0	1.3					
ETHNICITY:									
Hispanic	35.0	37.7	10.0	60.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.7	18.2	60.0	25.2	Section 8:	16.5	1.0 [#]		
2 Persons:	25.8	17.4	22.5	23.2	HOME TBRA:	4.3			
3 Persons:	19.2	16.9	7.5	26.5	Other:	4.3			
4 Persons:	16.3	16.6	7.5	18.7	No Assistance:	75.0			
5 Persons:	9.4	15.1	2.5	4.5					
6 Persons:	3.4	7.5	0.0	1.3					
7 Persons:	1.0	4.7	0.0	0.0					
8 or more Persons:	1.2	3.6	0.0	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

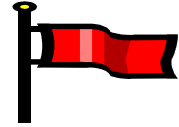
State: CA

Group Rank: 38
 (Percentile)

State Rank: 42 / 92 PJs

Overall Rank: 39
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	74.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	70.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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